



STATE OF CONNECTICUT

MILITARY DEPARTMENT
360 BROAD STREET
HARTFORD, CONNECTICUT 06105-3795

Finance, Revenue, and Bonding Committee
General Obligation Bonding Subcommittee
Military Department Presentation

March 14, 2019

The Connecticut Military Department (CTMD) controls and maintains 35 sites, 201 buildings 2,600 acres, and 2,298,071 square feet of building space. The vast majority of these state-owned facilities are used to support the Connecticut National Guard, and are designed, constructed, and maintained with significant federal funding or reimbursement. The CTMD provides the legislature the Armory Construction Purchase Project Report annually (enclosed). As detailed in the report, the CTMD is currently executing approximately \$60 million in federal military construction funding. The department's ability to execute this level of federal funding is directly correlated to the ability of the state to provide its statutorily required matching funds. With regard to bonds authorized for the CTMD, the unallocated balance has been reduced 50% in the last 3 years through various construction contracts, matched with federal funds. The remaining balance is to be spent this biennium at our facilities on (1) energy efficiency projects, (2) installation of standby power generation, and (3) general sustainment of our buildings and grounds. These projects are representative of the improvements necessary to ensure the National Guard and other elements of the state armed forces can effectively respond to any state or federal mission. Further details of the CTMD's current bond authorizations and balances are included below and in the enclosed excerpt of the Governor's proposed budget.

Program Title	Allocation		Unallocated	Governor's Proposed	
	CY 17	CY 18	As of 1/1/19	FY 20	FY 21
Programs with Governor Proposed Change					
State matching funds for anticipated federal reimbursable projects	4,450,000	2,477,000	2,262,000	1,000,000	1,000,000
Programs with an Unallocated Balance, but No Governor Proposed Change					
Acquisition of property for development of readiness centers in Litchfield county	-	-	2,000,000	-	-
Alterations and improvements to buildings and grounds, including utilities, mechanical systems, energy conservation	-	-	2,375,000	-	-
Alterations, renovations and improvements to the drill shed at the William A. O'Neill Armory in Hartford	-	-	1,000,000	-	-
State matching funds for construction of a warehouse at Camp Hartell in Windsor Locks	-	-	500,000	-	-

Sincerely,

Gerald McDonald
Brigadier General
Assistant Adjutant General